

**To: Ancram Town Board**  
**From: Art Bassin**  
**Date: October 7, 2017**  
**Subject: Supervisor's Report**



- 1. Financial Report** – We received about \$173,000 in CHIPS funds in September, reimbursing us for road maintenance expenses incurred over the summer by the Highway Department. Our year-end cash is projected to be about \$ 711,000, slightly above the YE budget for cash of about \$685,000, after adjusting the cash budget for the truck loan prepayment of \$242,000.
- 2. Long Lake Home Owners Association** – We will consider for approval the Long Lake Home Owners Association's request that we consent to the formation of two transportation companies to own and operate their water and wastewater systems.
- 3. Habitat for Humanity** – Brenda Adams, executive director of the Habitat for Humanity, will attend our 10/16 TB meeting to update us on their project in Ancramdale to build two homes on the lot opposite the Presbyterian Church.
- 4. Doodletown WMA** – DEC has responded to the Ancram CAC paper on the Doodletown WMA. Region 4 Wildlife Manager Mike Clark plans to hold a meeting in the next few weeks with the CAC's and Town Boards from the towns adjacent to the Doodletown WMA to discuss their plans for the WMA, and also plans to hold a public meeting on the WMA once their plan is done later in the Fall.
- 5. 2018 Preliminary Budget** – The public hearing on the Preliminary Budget will be held prior to the 10/16 TB meeting. At this point we are projecting a 1% (\$7,600) drop in the tax levy with a contingent (reserve) account of about \$130,000, about \$76,000 higher than the budgeted contingent account in 2017 of \$56,000. The Preliminary budget has a 2.5% salary increase for all employees except TB, Supervisor, Judges, Animal control & Building Mgr. The major uncertainties at this point are the health, property & liability insurance costs.