

Preliminary Capital Plan

1. HIGHWAY CAPITAL PROJECTIONS

2015

- 2 plow trucks \$400,000
- lawn mowing equipment \$7500

2016-2022

- new pickup with dump body & plow \$60,000...replace red pickup
- new side mower \$15,000
- 2 more new plow trucks \$400,000
- dump body for 2000 Intl \$15,000
- TOTAL \$490,000

2. POOL CAPITAL PROJECTIONS -These are my preliminary place-holder "guesstimates" - Dave Boice is getting more accurate estimates for the work that needs to be done:

- resurface deck \$25,000
- repair/replace fence \$25,000
- repair, renovate bathrooms \$25,000
- pool liner \$50,000
- other \$25,000
- TOTAL \$150,000

3. RESURFACE TOWN HALL PARKING LOT - Spring 2016 - Parking lot drains toward the door at the parking lot end of the building, and when it freezes is dangerous. Cost TBD, but could be expensive.

4. CULVERT REPLACEMENT GRANT - \$220,000 - 2016/2017