

To: Ancram Town Board
From: Art Bassin
Date: July 14, 2012
Subject: Supervisor's Report



In general, it has been a slow month.

June Financial Report: Spending for the six months ending June 2012 totaled \$605,000, about \$65,000 better than the YTD budget and about \$150,000 better than YTD June last year. Our spending this year benefits from the mild winter (\$45,000), from moving our Rescue Squad costs to the county (\$84,000) and from having no playground costs this year (\$20,000). Revenues, in aggregate, appear to be tracking slightly above budget. We ended June with \$979,000 in the bank, and assuming no unpleasant surprises, expect to end the year with over \$500,000 in the bank. The June YTD Financial Summary Chart is attached. The detailed budget reports are available on the home page of the Town website (www.townofancram.org) as part of the background for the June TB meeting, and at Town Hall, and have been emailed to you separately.

Garage Loan payment: We have a garage loan payment coming up this month. We have to decide if we want to pay the \$40,000 contractual amortization, or more. As you may recall, we budgeted a repayment of \$80,000.

Planning Board Changes: Our Planning Board/ZBA clerk, Naomi Davies, has resigned. We have had a several applicants for the position, and will be making a decision on appointing a new clerk based on the recommendation of the Planning Board. One of the applicants for the clerk position is a current Planning Board member, so if she is appointed as clerk, we will also have a Planning Board member position to fill.

Package 3 – Zoning Changes: We will start the process to review and approved Package 3 of the Zoning Changes. Please be sure you have read the material and come prepared with any questions for Hugh and the ZRC. We will schedule a public hearing on Package 3 on Monday, August 13,

Revised Cell Tower Law: We will consider the cell tower law for adoption at next week's TB meeting. You received the revised final language for the law and the SEQRA long form EAF last week. I'll have hard copy for you at the meeting.

2013 Budget: We will start the 2013 Budget discussion next week. I'll schedule meetings with each of you to go over the budget before our August meeting.