

**Town of Ancram
Town Board
Year End 2009
January 21, 2010**

Present: Supervisor Arthur Bassin Councilman James Miller
 Councilman John MacArthur Councilman Chris Thomas
 Councilwoman Madeline Israel Town Clerk Monica Cleveland

Supervisor Bassin called the 2009 Year End board meeting to order at 7:00pm with a salute to the flag.

A motion was made by Councilman Miller and seconded by Councilwoman Hoyt to approve Budget amendments #1 and #2 as proposed. Motion carried.

Mr. Bassin stated that the board will be trying to maintain the regular budget this year. He stated that both numbers, the proposed and the actual, will be available to the public going forward. In 2009 the budget amount was \$491,000.00 in the general budget and \$875,000 in the highway budget. The actual revenues 51,000.00 better then the budget amount in the general accounts. The expenses were \$41,000.00 less then budgeted amount. The reason for the improvement in the funds was \$51,000.00 extra in sales tax. In the Highway budget the town received \$75,000.00 in a FEMA payment that went to pay expenses for a previous ice storm. At this time Mr. Bassin stated that there is \$739,000.00 in the bank.

A motion was made by Councilman Miller and seconded by Councilman Thomas to adjourn the Year End meeting. Motion carried.

Respectfully submitted by,

Monica Cleveland
Town Clerk