

Estimated Hourly Rates		\$125	\$100	\$70	\$90	\$125	\$100	\$100			
DESCRIPTION		DIC	PM	Planner	Senior Housing Specialist	Senior Engineer	CP&EA (inc. GIS)	Synthesis	Subtotal	Total Hours	Total Fee
<b>Task I.</b>	<b>Project Initiation</b>										
<b>Activity 1.1</b>	Planning Information Meeting	0	6	0	0	0	4	0		10	1,000
									<b>Subtotal</b>	<b>10</b>	<b>\$1,000</b>
<b>Task II</b>	<b>Affordable Housing Strategic Plan Element</b>										
<b>Activity 2.1</b>	Town-wide Housing Demographics	0	0		0	0	6 (to come from Comp Plan)	0		6	0
<b>Activity 2.2</b>	Hamlets of Ancram, Boston Corners, and Ancramdale Building Assessment	0	0	0	45	0	1	0		46	4,150
<b>Activity 2.3</b>	Review and Update Goals and Recommended Activities and development of the Housing Element	0	10	0	0	0	5	0		15	1,500

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DESCRIPTION		DIC	PM	Planner	Senior Housing Specialist	Senior Engineer	CP&EA (inc. GIS)	Synthesis	Subtotal	Total Hours	Total Fee
									Subtotal	82	\$5,650
<b>Task III</b>	<b>Hamlet Economic Development &amp; Revitalization Element</b>										
<b>Activity 3.1a</b>	Review of dangerous Intersections	0	0	0	0	18	1	3		19	3,100
<b>Activity 3.1b</b>	Structural Assessment	0	0	0	0	30	0	2		30	3,950
<b>Activity 3.2</b>	Review of Water and Sewer Alternatives	0	0	0	0	30	0	0		30	3,750
<b>Activity 3.3</b>	Hamlet Visual Guidelines and Zoning Recommendations	0	0	0	0	0	10	115		125	12,500
<b>Activity 3.5</b>	Development of Hamlet Revitalization Element	0	0	0	0	0	10	0		10	1,000
									Subtotal	215	\$24,200
<b>Task IV.</b>	<b>Development of Draft and Final Plan</b>										
<b>Activity 4.1</b>	Preparation of Draft Plan and public meeting	5	0	0	0	0	25	0		30	3,125

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<b>Activity 4.2</b>	Project Administration	5	0	0	0	0	3			8	925
									<b>Subtotal</b>	<b>43</b>	<b>\$4,050</b>
									<b>Total Hours</b>	<b>350</b>	<b>\$35,000</b>