

Jan 2010	\$ Actual FY 2009	\$ Budget FY 2010	\$ Actual YTD '10	% Budget Used	% Year Gone By
STARTING CASH	542	739	739		8.3
REVENUE					
Property Tax	927	930	-		↓
Sales Tax	213	175	-		↓
Fed/State Aid	243	124	-		↓
Fund Carryover	65	85	65		↓
Town Fees	47	35			↓
Mortgage Taxes	41	30	-		↓
Other	22	9	4		↓
TOTAL REVENUE	1,558	1,388	69	5.0	8.3
EXPENSES					
Highway	987	931	45	4.8	↓
Town Government	190	192	31	16.1	↓
Ambulance	54	132	22	16.7	↓
Building Mgmt	41	51	3	5.9	↓
Planning & Zoning	60	50	2	4.0	↓
Youth & Parks	32	32	-		↓
TOTAL EXPENSES	1,364	1,388	110	7.9	8.3
ENDING CASH	739	739	654	Prepared 2-13-10	