
Highway –April 2010 v. 2009

	April 2010	April 2009	Year to Date April 2010	Year to Date April 2009
Revenues				
PROPERTY TAXES	0.00	0.00	728,525.00	726,240.00
SERVICE FOR OTHER GOVERNMENTS	10,304.95	2,105.73	13,244.59	8,926.63
INTEREST AND EARNINGS	126.37	55.00	293.11	517.90
REFUND PRIOR YEAR	0.00	0.00	779.52	0.00
Total Revenues	10,431.32	2,160.73	742,842.22	735,684.53

Expenses

5110.1 GENERAL REPAIRS	11,520.00	16,826.25	56,499.00	61,763.92
5110.4 GENERAL REPAIRS	22,402.85	20,822.33	37,692.26	56,647.31
5112.2 IMPROVEMENTS - CHIPS	2,175.58	0.00	6,921.66	22,033.12
5130.2 MACHINERY	0.00	0.00	0.00	14,000.00
5130.4 MACHINERY	35,730.36	7,150.55	70,939.26	59,968.77
5140.4 BRUSH & WEEDS	3,944.46	2,796.20	21,303.69	18,829.04
5142.4 SNOW REMOVAL	724.88	659.04	25,588.04	57,175.27
9030.8 SOCIAL SECURITY	881.28	1,287.21	4,142.24	4,703.68
9050.8 UNEMPLOYMENT	0.00	0.00	507.78	0.00
9060.8 HOSP & MED INSURANCE	3,841.60	217.53	15,500.31	4,957.74
Total Expenses	81,221.01	49,759.11	239,094.24	300,078.85
Net Income	(70,789.69)	(47,598.38)	503,747.98	435,605.68
