
General Revenues

April 2010 v. 2009

	April 2010	April 2009	Year to Date April 2010	Year to Date April 2009
REAL PROPERTY TAXES	0.00	0.00	199,675.00	194,926.00
PMTS IN LIEU OF TAXES	0.00	0.00	1,257.35	0.00
SALES TAX	49,595.15	0.00	49,595.15	0.00
FRANCHISE TAX CATV	0.00	0.00	4,740.70	4,856.80
CLERK FEES	0.00	0.00	211.75	1,303.18
DOG CONTROL FEES	0.00	0.00	372.26	0.00
SAFETY INSPECTIONS	0.00	0.00	1,078.00	0.00
ZONING FEES	0.00	0.00	184.95	0.00
INTEREST AND EARNINGS	125.10	46.55	648.52	677.06
BUSINESS & OCCUP. LIC	0.00	100.00	0.00	100.00
DOG LICENSES	71.68	0.00	337.16	0.00
BUILDING PERMITS	998.00	0.00	11,024.00	0.00
SEARCH FEES	35.00	0.00	480.00	0.00
FINES AND FORFETURES	650.00	(2,700.00)	6,155.00	3,236.00
MISCELLANEOUS INCOME	0.00	0.00	23.10	1,558.29
PAINT DONATIONS	1,700.00	0.00	1,700.00	0.00
REFUND P/Y EXPENDITURES	0.00	240.00	53.90	240.00
Historical Society Grant	0.00	0.00	470.00	0.00
OCA-\$6,850 Grant 2009	0.00	6,850.00	0.00	6,850.00
NYS ASSESSMENT FEES	0.00	0.00	0.00	6,051.50
JCAP Grant March 2010	0.00	0.00	2,475.58	0.00
S/A YOUTH	0.00	0.00	656.00	779.26
Total Revenues	53,174.93	4,536.55	281,138.42	220,578.09

General Expenses

April 2010 v2009

	April 2010	April 2009	Year to Date April 2010	Year to date April 2009
1010.1 TOWN BOARD	0.00	0.00	1,968.75	2,625.00
1110.11 JUSTICE	430.00	0.00	2,930.00	2,500.00
1110.12 JUSTICE CLERK	0.00	688.50	1,711.75	2,942.00
1110.4 JUSTICE	11.08	203.55	698.60	769.44
1220.1 SUPERVISOR	0.00	0.00	1,125.00	1,125.00
1220.4 SUPERVISOR	0.00	249.16	466.78	2,999.74
1320.4 ACCOUNTANT	875.00	875.00	3,500.00	3,500.00
1355.1 ASSESSORS	1,333.33	1,333.33	5,333.32	5,333.32
1355.12 ASSESSOR – CLERK	957.00	1,015.04	3,857.00	3,847.74
1355.4 ASSESSORS	56.03	66.47	308.31	134.84
1410.1 CLERK	1,500.00	1,500.33	6,000.00	6,000.66
1410.4 CLERK	185.62	142.62	2,237.19	1,064.38
1420.4 ATTORNEY	2,082.50	0.00	5,004.17	4,565.01
1620.1 BUILDINGS	150.00	0.00	812.50	0.00
1620.4 BUILDINGS	3,190.50	1,817.64	11,494.60	7,092.91
1620.41 BUILDINGS PROPANE	0.00	681.00	0.00	4,072.67
1620.42 ELECTRIC – BUILDINGS	0.00	330.51	0.00	1,566.24
1680.4 CENTRAL DATA	563.05	0.00	563.05	930.89
1910.4 UNALLCATED INSURANCE	(61.00)	0.00	20,153.54	20,236.29
1920.4 MUNICIPAL DUES	0.00	0.00	699.00	0.00
3520.1 CONTROLL OF ANIMALS	280.00	0.00	1,120.00	0.00
3520.4 CONTROL OF ANIMALS	442.80	0.00	2,490.43	525.00
4020.1 REGISTRAR	83.33	0.00	333.32	0.00
4020.4 REGISTRAR	0.00	83.33	0.00	333.32
4050.4 AMBULANCE	0.00	0.00	43,318.00	13,447.25
5010.1 SUPT. OF HIGHWAYS	3,461.52	5,192.28	15,576.84	15,576.84
5010.4 SUPT. OF HIGHWAYS	155.75	375.94	529.99	594.75
5132.4 GARAGE	1,058.15	1,428.26	3,981.45	9,238.32
5182.4 STREET LIGHTING	70.00	0.00	774.14	216.57
6772.4 SENIOR PROGRAMS	0.00	0.00	0.00	500.00
7110.4 PARKS	1,249.63	3,134.13	1,606.87	3,465.36
7310.4 YOUTH PROGRAMS	1,000.42	151.81	1,294.39	1,226.47
7410.4 LIBRARY	0.00	0.00	2,500.00	0.00
7510.4 HISTORIAN	0.00	659.00	615.74	1,375.73
8010.11 ZONING – ZEO	1,416.66	1,851.68	5,666.64	6,401.72
8010.12 ZONING – DEPUTY	645.00	0.00	1,627.50	685.00
8010.13 ZONING – SECRETARY	0.00	0.00	496.15	925.94
8010.14 ZBA SECRETARY	0.00	0.00	511.13	0.00
8010.41 ZONING	465.99	943.83	718.80	1,047.01
8010.42 ZBA	629.73	58.00	629.73	118.26
8020.4 PLANNING	457.72	1,753.71	1,141.67	7,724.20
8020.4 FARMLAND PROTECTION	1,505.15	0.00	2,111.08	0.00
8810.4 CEMETERIES	0.00	0.00	0.00	6,000.00
9030.8 SOCIAL SECURITY	784.70	890.97	3,933.98	3,595.13
9050.8 UNEMPLOYMENT	0.00	0.00	298.22	0.00
9060.8 HOSP/MED INSURANCE	0.00	2,597.79	0.00	8,685.45
Total Expenses	24,979.66	28,023.88	160,540.13	152,988.45