

Feb 2010 16.7% FY	FY 2009 \$Actual	FY 2010 \$Budget	YTD '10 \$ Actual	% Budget Used	Comments
STARTING CASH	542	739	739	NA	
REVENUE					
Property Tax	927	930	932	100%	Property taxes collected
Sales Tax	213	175			
Fed/State Aid	243	124			
Fund Carryover	65	85			
Town Fees	47	35	16	46%	\$8500 dep. from 2009
Mortgage Taxes	41	30			
Other	22	9	2	22%	grants, interest, misc.
TOTAL REVENUE	1,558	1,388	950	68%	
EXPENSES					
Highway	987	931	105	11%	Slightly better than budg.
Town Government	190	192	47	24%	\$20,000 FY insur'nc. pd
Ambulance	54	132	22	17%	
Building Mgmt	41	51	6	12%	
Planning & Zoning	60	50	5	10%	
Youth & Parks	32	32	1	3%	
TOTAL EXPENSES	1,364	1,388	186	13%	Slightly better than budg.
ENDING CASH	739	739	1521		Prepared 3-15-10